Parker Cemetery Budget For 2023 "2024"

Expected Expenses	
Caretaker	$21,600.00
Clerk	$6,000.00
Ads	$350.00
Bank Charges	
Digging Fees	
Dues & Subscription	
Gas & Oil	$1,500.00
Insurance	$2,500.00
Misc	$1,000.00
Office Supplies	$600.00
New Office	$2,000.00
Payroll Taxes	$3,000.00
Postage	$150.00
Property Improvements	$2,000.00
Property Mainteance	$1,000.00
Repairs - Equipment	$2,500.00
Repairs - Office Remodel	$1,000.00
Rent Equipment	$300.00
Utilities	$3,000.00
Total Expected Expenses	$48,500.00
Capital Improvement & Expansion Fund	$15,000.00
Total Approved Budget for 2023	$63,500.00

Approved 8/16/2023
Fiscal year
7/1/23 to
6/30/2024

Rhea C Cox — Chairman

Debbie Hammond — Secretary

08/16/2023 — Date

"Budget 2024"

Parker Cemetery

PO Box 195

Parker ID 83438

208 716 7013

"2024"

Parker Cemetery Expected Revenue 2023

Approved 8/16/2023

Budget – Fremont County	**$36,932**
Digging Fees	**$ 0**
interest	**$ 50**
Sale of Lots	**$20,000**
Total Income	**$56,982**

Fiscal year 7/1/23 to 6/30/24

Rhea C Orr **Chairman**

Debbie Hammond **Secretary**

08/16/2023 **Date**

"Budget 2024"